

Strengthening Families Program Budget Information

Strengthening Families Program Expense:

Cost of 7 Sessions for 12 Families/Program Site	Amount
Child Care* – 2 providers @\$10.00/hr x 2 ½ hrs/session x 7 sessions	350.00
– Child Care program supplies - \$5/session x 7 sessions	35.00
Food for meals - \$6.00/person x 45 people x 7 sessions	1,890.00
Teaching handouts and supplies - \$75.00/session x 7 sessions	520.00
Program facilitators* - \$75/session x 7 sessions x 4 facilitators	2,100.00
Incentives for participation - \$15.00/family x 12 families	180.00
Program publicity, promotion, mailings	100.00
WSU Extension travel to program location**	Varies/location
WSU Extension program administration, coordination & evaluation***	2,000.00
Sample TOTAL Cost Per Program Site:	7,175.00
Minimum Required from Sponsoring Site:	1,500.00
Balance from Partnering Agencies:	5,675.00

Budget detail

* Facilitators and childcare providers will be paid on a contractual basis.

** Travel is based on distance from the Chelan County Extension Office in Wenatchee to program site location – 9 round trips/program site @current Chelan County mileage rate.

*** Based on seven days of one WSU Extension Educator's time, five days of Chelan County Extension secretarial time and WSU program evaluation services.